

SITE LEVEL DETAIL

| | |
|--|------------------|
| Schools That Work #103 - Cholla | 090205731 |
|--|------------------|

| EXPENDITURES | | | |
|--|---------|-------------------------|---------|
| FINANCES BY FUND | DIRECT | Holderwide Expenditures | TOTAL |
| GENERAL PROJECTS | 180,014 | 16,770 | 196,784 |
| FEDERAL PROJECTS | 0 | 0 | 0 |
| STATE PROJECTS | 0 | 0 | 0 |
| TOTAL | 180,014 | 16,770 | 196,784 |
| SPECIAL EDUCATION GENERAL EXPENDITURES | | | |
| INCLUDED ABOVE | 0 | 0 | 0 |

| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM |
|--------------------------|---------------|
| 1997 - 1998 TOTAL | 0.000 |
| 1998 - 1999 TOTAL | 0.000 |
| 1999 - 2000 TOTAL | 37.890 |

| | |
|----------------------|----|
| FALL 1999 ENROLLMENT | 35 |
|----------------------|----|

| ESTIMATED | |
|----------------|---------|
| SCHOOL REVENUE | 266,832 |

| SPECIAL EDUCATION STUDENT COUNTS | |
|----------------------------------|--|
| AUTISM, MD & SMR SELF-CONTAINED | |
| AUTISM, MD & SMR RESOURCE | |
| ED, MIMR, SLD, SLI AND OHI | |
| EMOTIONALLY DISABLED-PRIVATE | |
| HEARING IMPAIRMENTS | |
| MODERATE MENTAL RETARDATION | |
| MULTIPLE DISABILITIES WITH SSI | |
| ORTHOPEDIC IMPAIRMENT SC | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | |
| PRESCHOOL SEVERE DELAY | |
| VISUAL IMPAIRMENT | |